

DIVISION 49: PLANNING —

[Supplementary Information No B15.]

Question: Mr M. McGowan asked: What positions, roles and responsibilities will be cut both under the overall cuts to the budget and the three per cent efficiency dividend?

Answer: Eleven (11) unfilled positions and a further eleven (11) positions across the Department of Planning comprising: administrative positions; temporary positions; attached positions; cadet positions; and planning positions will be abolished to meet the efficiency dividend and budget cuts. Some of these positions will be abolished through natural attrition whilst temporary positions will be abolished upon expiry.

In addition, the engagement of consultants will be reduced over the forward estimates period.

[Supplementary Information No B16.]

Question: Ms R. Saffioti requested detail of the expected revenue, from what harbours that revenue will come and the location of the billboards at the harbours.

Answer: Opportunities exist at popular coastal infrastructure facilities, such as Hillarys Boat Harbour and the Fishing Boat Harbour at Fremantle and elsewhere to increase advertising exposure at these high visitation areas with billboard and other advertising space. Likewise opportunities exist to incorporate advertising in the numerous mail outs that the Department makes. The Department will likely engage suitable marketing expertise to determine how much revenue can be best realised from these opportunities.

The 2009-10 budgeted advertising revenue from coastal infrastructure facilities is estimated at \$2 million.

[Supplementary Information No B17.]

Question: Mr A.P. O'Gorman asked: Which parts of the capital works budget are going to transport and to regional development and lands, and which are being retained in planning?

Answer:

DEPARTMENT FOR PLANNING AND INFRASTRUCTURE CAPITAL PROJECTS 2008-09	RESPONSIBLE DEPARTMENT	NOTES
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The following 2008-09 Capital Budget Table shows the projects that have been transferred to the Departments of Transport and Regional Development & Lands, and those retained by the Department of Planning.

The Transport projects can be located in Vol 2 of the 2009-10 Budget Statements on page 413.

WORKS IN PROGRESS

Coastal Infrastructure

Albany Waterfront	Department of Planning
Bremer Bay - Additional Groyne	Department of Planning
Casuarina Harbour Pens Stage 1	Department of Planning
Casuarina Boat Harbour - Service Jetty Extension	Department of Planning
Fremantle Fishing Boat Harbour Jetty 1 Extension	Department of Planning
Geraldton Batavia Coast Marina - Refurbish Floating Pens	Department of Planning
Hillarys Boat Harbour - Facility Refurbishment	Department of Planning
Hillarys Boat Harbour - Replacement Pens	Department of Planning

Corporate

Accommodation Refurbishment and Sustainability Initiatives	Department of Planning
Information and Communications Technology Infrastructure	Department of Planning
Licensing Business Unit - Licensing Business Unit Reform	Department of Transport

Marine Safety

Marine Oil Pollution Response Equipment - Enhancement/Replacement Program Department of Transport

Vessel Replacement	Department of Transport
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Extract from *Hansard*
[ASSEMBLY - Thursday, 28 May 2009]
p631b-633a
Mr Mark McGowan; Ms Rita Saffioti; Mr Tony O'Gorman

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Other

Asset Replacement - State Land Services	Department of Regional Development and Lands	
Minor Works program	.....	Project Split between Planning, Transport & Lands
Perry Lakes Redevelopment project	Department of Planning	
Strategic and Statutory Planning		
Electronic Land Development Program (eLDP)	Department of Planning	
Koondoola Revitalisation Project	.....	Expensed project - no longer Cap
Wanneroo Revitalisation Project	.....	Expensed project - no longer Cap

COMPLETED WORKS

Coastal Infrastructure

Coral Bay Access Rd and Boat Launching Facility	Department of Planning	.....Project completed
Mews Road Site Redevelopment - Stage 3	Department of Planning	
PFPS-Upgrades to Boat Launching Facilities	.....	Expensed project - no longer Cap
Wyndham Port Deferred Maintenance	Department of Planning	

Corporate

Albert Facey House Refurbishment - Floors 6 and 7	Department of Planning	
Licensing Business Unit		
Complete the Transfer of the Demerit Point Suspension Function from the Western Australia Police	Department of Transport	.....Project completed
Consolidation of Licensing Business Unit Accommodation (Public Transport Centre)	Department of Transport	.....Project completed
Fitout Midland Office	Department of Transport	.....Project Completed
Implementation Credit Card Facilities at Licensing Centres	Department of Transport	.....Project Completed
National Driver Licensing Scheme	Department of Transport	
TRELIS Stage 2	Department of Planning	
Marine Safety - Navigations Aids		
2004-05 program	Department of Transport	.....Project Completed
2005-06 program	Department of Transport	.....Project Completed
2006-07 program	Department of Transport	.....Project Completed
2007-08 program	Department of Transport	
Strategic and Statutory Planning - Shared Land Information Platform Infrastructure	Department of Planning	

NEW WORKS

Coastal Infrastructure	Department of Planning	.....Name changed to Maritime Facilities Program
Marine Safety - Navigations Aids - 2008-09 Program	Department of Transport	

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2009-10 Department of Transport - New Capital Projects

Marine Safety - Navigation Aids - 2009-10 Program
